

6870 CALIFORNIA COMMUNITY COLLEGES**ISSUE 3: COMMUNITY COLLEGES BUDGET PACKAGE**

The Assembly and Senate have reached agreement on a Community College budget package. The package is displayed in the chart and narrative below. Highlighted areas in the chart indicate differences with the Governor's proposals.

California Community Colleges (ongoing spending)	Governor	Assembly-Senate Plan	Staff Comment
COLA for apportionments	296.518	371.191	Provides 5.07% COLA to match K-12 COLA
Vocational ESL	50.000	0.000	These courses are already provided via adult education, noncredit or Strong Workforce programs
Basic needs centers and coordinators	30.000	30.000	Adopts placeholder trailer bill language describing duties of basic needs coordinators and centers
Student mental health and technology	30.000	30.000	Modify to focus funding solely on mental health
Student Equity and Achievement Program	23.761	23.761	
Enrollment Growth	23.614	23.614	
Work-based learning initiative (Earn and Learn) (one time)	20.000	0.000	These activities can be funded in the Strong Workforce program
COLA for select categorical programs	17.548	17.548	
California Apprenticeship Initiative	15.000	15.000	
Strong Workforce Program: Add funding, Change structure to 75% local, 25% regional	12.400	40.000	Adding funding and steering more funding to local colleges will allow funds to be used more quickly to support economic recovery
Online tools	10.613	10.613	
Guided Pathways technology	10.000	0.000	Unecessary
Common course numbering (one time)	10.000	10.000	
Competency-based education pilot (one time)	10.000	10.000	
Work-Based Learning in targeted fields (one time)	10.000	0.000	These activities can be funded in the Strong Workforce program
CENIC broadband	8.000	8.000	
Dreamer resource liaisons	5.800	5.800	
Library services platform	4.000	4.000	
Faculty professional development (one time)	3.986	3.986	
Provide additional 2.31% COLA to Adult Education	0.000	12.656	
Instructional materials for dual enrollment students (one time)	2.500	2.500	
CCC jobs registry (one time)	1.000	1.000	

Adult Education Program technical assistance	1.000	1.000	
AB 1460 implementation/anti-racism initiatives (one time)	0.600	5.600	
Increase support for Umoja		3.500	
Increase support for MESA		8.190	
Increase support for Puente		7.330	
Increase support for EOPS		20.000	
Eliminate CalBright		-15.000	Calbright has not fulfilled its mission; funding can be better utilized by other colleges
Increase support for Financial Aid Administration		10.000	
Increase support for Part-Time Faculty		75.000	
Increase Full-Time Faculty Hiring		171.426	Will support at least 2,000 more faculty
Increase support for HBCU Transfer program		1.300	

California Community Colleges (one time)	Governor	Assembly-Senate Plan	Staff Comment
Deferral paydowns	1,561.131	1,561.131	
Deferred Maintenance	314.141	438.760	
Emergency student financial aid grants	250.000	250.000	
Guided Pathways	150.000	50.000	Worthwhile effort but no justification for Governor's significant funding level
Zero-textbook-cost degrees	115.000	15.000	Worthwhile effort but no justification for Governor's significant funding level
Retention and enrollment strategies	120.000	120.000	
Student basic needs	100.000	100.000	
Dual enrollment expansion incentives	75.000	0.000	Schools and community colleges already receive apportionments for this program
COVID-19 response block grant	50.000	0.000	Funding better spent on deferred maintenance
Equal employment opportunity best practices	20.000	20.000	
High Road Training Partnerships	20.000	20.000	
Faculty professional development	16.014	16.014	
CalFresh	3.100	3.100	
Eliminate CalBright		-50.000	This action should leave the college with some one-time funding to close out operations
Support LGBTQ+ Centers		10.000	
Other Priorities		25.000	Will determine in full budget committee
Rising Scholars		10.000	Will provide grants to colleges offering support program for justice-involved students
Rentry Pilot program		6.000	

1. Provides a 5.07% cost-of-living adjustment to apportionments, or \$397.2 million ongoing Proposition 98 General Fund.
2. Approves the May Revision proposal to eliminate deferrals created in the 2020 Budget Act.
3. Approves the May Revision support for 0.5% enrollment growth.
4. Approves the Governor's Budget proposal to provide \$150 million one-time Proposition 98 General Fund for emergency financial aid.
5. Approves the Governor's Budget proposal to provide \$100 million one-time Proposition 98 General Fund to support student basic needs.
6. Modifies the Governor's Budget proposal to provide \$30 million ongoing Proposition 98 General Fund to support student mental health services and student technology needs, to only support student mental health services.
7. Approves the Governor's Budget proposal to provide \$20 million one-time Proposition 98 General Fund to support faculty professional development.
8. Approves the Governor's Budget proposal to provide \$10.6 million ongoing Proposition 98 General Fund to systemwide technology projects, such as online tutoring and counseling and electronic transcripts.
9. Approves the Governor's Budget proposal to add \$15 million ongoing Proposition 98 General Fund to the California Apprenticeship Initiative.
10. Approves May Revision proposals to provide a 4.05% cost-of-living adjustment to the apprenticeship program.
11. Rejects the Governor's Budget and May Revision proposals regarding work-based learning.
12. Provides \$15 million one-time Proposition 98 General Fund for zero-textbook-cost degrees, with placeholder trailer bill language to allow funds to be used for popular courses, as well as degrees.
13. Approves all proposed Proposition 51 capital outlay projects and reappropriations in the Governor's Budget, April Finance letter, and May Revision. This includes 9 new projects and 32 continuing projects.
14. Rejects Governor's Budget and May Revision proposals to support dual enrollment costs.
15. Approves the Governor's Budget proposal for \$1 million ongoing Proposition 98 General Fund to provide technical assistance to adult education regional consortia.
16. Provides a 4.05% cost of living adjustment for the adult education program.
17. Creates a new funding method for the adult education program by splitting funding between the California Department of Education and the Community College Chancellor's Office, and adopts placeholder trailer bill language.
18. Provides \$5.6 million one-time Proposition 98 General Fund to support AB 1460 (CSU ethnic studies) and anti-racism efforts.
19. Approves the Governor's Budget proposal for \$8 million ongoing Proposition 98 General Fund to support increased CENIC broadband costs.

20. Eliminates Calbright College, and adopts placeholder trailer bill language requiring the college to create a closure plan.
21. Provides increases to the following categorical programs:
 - \$3.9 million ongoing Proposition 98 General Fund for Umoja
 - \$8 million ongoing Proposition 98 General Fund for MESA
 - \$7.3 million ongoing Proposition 98 General Fund for Puente
 - \$20 million ongoing Proposition 98 General Fund for EOPS
 - \$10 million ongoing Proposition 98 General Fund for Financial Aid Administration
22. Provides \$171.4 million ongoing Proposition 98 General Fund to increase the hiring of full-time faculty, and \$75 million to support part time faculty compensation and office hours.
23. Extends the hold harmless provision for the Student Centered Funding Formula by one year, to 2024-25.
24. Rejects the May Revision proposal to provide \$50 million ongoing Proposition 98 for vocational courses for English as a Second Language students.
25. Approves the May Revision proposal to increase support for the Student Equity and Achievement Program by \$23.8 million ongoing Proposition 98 General Fund.
26. Approves the May Revision proposal to support cost-of-living adjustments to the following categoricals: EOPS, campus child care, CalWORKS, DSPS, child nutrition and mandates block grant.
27. Approves the May Revision proposal to provide \$10 million one-time General Fund to develop a common course numbering system throughout the community college system, and if feasible, align the proposed common course numbering system with course numbering systems at the California State University and University of California.
28. Approves the May Revision proposal to increase funding for dreamer resource liaison positions by \$5.8 million ongoing Proposition 98 General Fund.
29. Approves the May Revision proposal to provide \$30 million ongoing Proposition 98 General Fund to support basic needs centers at all community colleges, and adopts placeholder trailer bill language describing the centers and basic needs coordinator duties.
30. Approves the May Revision proposal to provide \$10 million one-time Proposition 98 General Fund to establish a workgroup for a competency based education pilot program.
31. Approves the May Revision proposal to provide \$1 million one-time Proposition 98 General Fund to modernize the CCC Registry to better enable centralized recruitment and resources. The CCC Registry is an online database of job opportunities for the California Community Colleges.
32. Rejects the May Revision proposal to provide \$10 million one-time Proposition 98 General Fund to support Guided Pathways mapping through acquisition and implementation of software for community colleges that visualizes and clearly maps out curricular pathways for community college students.

33. Approves the May Revision proposal for \$4 million ongoing Proposition 98 General Fund to expand the implementation of the systemwide technology platform for library services.
34. Approves the May Revision proposal to provide \$250 million federal funds for deferred maintenance, and also provides \$437 million one-time Proposition 98 General Fund for deferred maintenance.
35. Modifies the May Revision proposal to provide \$150 million one-time Proposition 98 General Fund to support Guided Pathways implementation by providing \$50 million one-time Proposition 98 General Fund.
36. Rejects the May Revision proposal to create a \$50 million one-time Proposition 98 General Fund COVID 19 Block Grant.
37. Approves the Governor's Budget proposal to provide \$100 million one-time Proposition 98 General Fund to support student recruitment and retention strategies.
38. Approves the May Revision proposal to provide \$20 million one-time Proposition 98 General Fund to support equal employment opportunity practices.
39. Approves the May Revision proposal to provide \$20 million one-time Proposition to support the participation of community colleges in High Road Training Partnerships and regional partnerships funded by the California Workforce Development Board.
40. Approves trailer bill language to allow colleges to waive fees owed by students, rather than collecting owed fees from students and then reimbursing the students, specifically for the colleges electing to use federal funds to waive student fees.
41. Modifies the May Revision proposal to remove the sunset date for the CollegeBuys Program, allowing the continued procurement of goods and services in bulk for the community college system, instead extending the sunset date by one year.
42. Rejects proposed trailer bill language that would change practices with regard to establishing the tuition level for nonresident community college students.