

Student Equity Planning with Nuventive Perform

Orange Coast College
Institutional Effectiveness Team
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Background with TracDat

- Started with V4 SharePoint Version 2013
- Moved to V5 Planning Point 2015
- As of 2017
 - Second cycle of CSLOs; first cycle of PSLOs
 - Second cycle of AUOs
 - Comprehensive PR & three-year planning
 - Second cycle of Resource Requests
 - Faculty, staff and managers responsible for all data entry
 - Continue to build out ad hoc reporting capabilities for end users

Background with TracDat

- Deployed TracDat through PlanningPoint
 - Capitalizing on existing portal system
 - Employee ease of access
 - No additional logins needed
 - Centralize resources
 - Does not appear to be an “add on”
 - A naturally occurring part of our processes

Orange Coast College portal

<https://occportal.orangecoastcollege.net/Departments/Administration/InstitutionalEffectiveness/Pages/TracDat-Test.aspx>

Three TracDat Units per Area

1. Outcomes Units (147 units)
 - SLO/AUO assessment
2. Program Review Units (125 units)
 - Instruction/Support Services/Hybrid
 - Comprehensive program review
3. Planning Units (131 units)
 - Three year plans & annual updates
 - Linking resource requests to goals
 - Prioritization & funding of resource requests

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Equity Planning

Monitor equity projects

- Description, evaluation and progress
- Map to broader college & equity goals

Integrate with college planning & resource allocation processes

- Support eventual mainstreaming of funding

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Equity Planning Portal

 OCC Portal Accreditation ▾ Departments ▾ Committees ▾ Staff Directory

TracDat Equity

Welcome to the OCC Equity Project Site!

Choose your path from the options below:

- Home
- Project Plan Management
- Metrics - Student Subpopulations
- Metrics - Employee Group
- Metrics - College Data
- Metrics - Course Data
- Site Contents
- EDIT LINKS

 Project Plan Management  Metrics: Student Subpopulations  Metrics: Employee Group  Metrics: College Data  Metrics: Course Data

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Equity Project Requests

- Promote campus-wide participation in equity process
- Application includes description of activity (with target population), assessment plan, budget
- Requesters complete project application through TracDat

Equity Project Requests (Cont.)

- Review data on TracDat Equity portal page
- Data presented through Microsoft BI dashboards
- College-wide equity data as well as program-specific data
- Requesters can screenshot view of data to make case for request and include in application

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Equity Power BI Dashboard

OCC Course Success By Equity Groups

OCC Course Enrollment and Success Rates categorized by Equity Group (sum of Gender, Age Group, Foster, Disability, DSPS, Income, Veteran and Ethnicity)

Course Count	Course Passed	HeadCount (Unduplicated)
65,926	47,178	21,955

Success Rates by Gender

Gender	Course Count	Success Rate
Female	30,787	73.8%
Male	33,863	69.6%
Unknown	1,276	69.0%

Success Rates by Age Group

Age Group	Course Count	Success Rate
Less Than 20	19,831	69.3%
20-24	30,001	71.7%
25-34	11,556	72.9%
35 or More	4,538	77.4%

Success Rates by Ethnicity

Ethnicity	Course Count	Success Rate
Hispanic of any race	16,529	67.8%
Amer Indian or Alaska Native	763	66.4%
Asian	15,961	77.6%
Black or African American	1,485	58.9%
Nat Island or Oth Pacif Island	401	66.4%
White	24,463	73.6%
Unknown	6,454	73.6%

Success Rates by Other Sub-Groups

Sub-Group	Course Count	Success Rate
% Disability	2,399	71.6%
% Foster	63,527	68.8%
% Low Income	35,829	-
% Veteran	30,097	-

Demographic Subgroups

Academic Year: 2017-2018 (Summer), 2016-2017 (Fall), 2015-2016 (Interession), 2014-2015 (Spring)

Gender: Female, Male, Unknown

Ethnicity: Hispanic of any race, Amer Indian or AL, Asian, Black or African A., Nat Island or Oth., White, Unknown

Age Group: Less Than 20, 20-24, 25-34, 35 or More, Unknown

Equity Subgroups: DSPS (Yes/No), Foster (Yes/No), Low Income (Yes/No), Veteran (Yes/No)

Other Filters: Residency (All 540 Waiver, Foreign, Military Out of, Non-Resident), Subject (Accounting, Active Travel Ca., Allied Health, American Studies)

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Equity Plan Management

Equity Projects

- Project 1 First project (Active)
 - Year(s) Funded: 2015-2016
 - Effective Date:
 - Archive Date:
 - Activities
 - In Progress Activity Description and Details: Students will receive intensive tutoring during a "boot camp" in the summer to prepare them for Math 100 in the fall. (Active)
 - Person(s) Responsible: Paul DeSante
 - General Timeline: January 2017
 - Target Date for Completion: 01/31/2017
 - Date Added: 12/12/2016
 - Active: Yes
 - Related Documents
 - Assignment: Training, TracDat - (Due Date: 12/12/2016)
 - In Progress NEW Activity (Active)
 - Map to Campus-Wide Planning
 - College Goals
 - Access - Create equitable access through effective and innovative pathways and programs.

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Equity Plan Management (Cont.)

The screenshot displays a software interface for managing an equity plan. At the top, it shows 'Project 1 First project'. Below this, there are two main sections:

- Updates on Entire Project:** This section contains a summary for the 2016-2017 period, labeled 'Significant Progress Made' with a date of 02/02/2017. The text states: 'This project is proceeding as planned, but we will need to allot more time for marketing to students in the spring.' There are icons for deleting and editing this update, and a 'Related Documents' link.
- In Progress Activity Description and Details:** This section provides details for a 'boot camp' activity. It includes a summary for the 2016-2017 period, labeled 'Some Progress Made' with a date of 12/12/2016. The text states: 'The boot camp served 100 students in the summer. Of the students served, 78% were successful in their related course in the fall term.' Similar to the first section, it has delete and edit icons and a 'Related Documents' link.

Reporting

- Ability to run reports on:
 - Activity progress
 - Assessment/data needs and schedule
 - Budget updates
 - Linkages to college goals/planning